

Proposal Submission Form



EUROPEAN COMMISSION
7th Framework Programme on
Research, Technological
Development and Demonstration

**Construction of New
Research Infrastructures
- Preparatory Phase**

**A1:
Content**

Proposal Number

000000

Proposal Acronym

CTA-PP

GENERAL INFORMATION ON THE PROPOSAL

Proposal Title

The Preparatory Phase for the Cherenkov Telescope Array
(CTA-PP)

Duration in months

36

Call identifier

FP7-INFRASTRUCTURES-2010-1

Topic code(s) most relevant to your proposal

INFRA-2010-2.2.10

-

-

Free Keywords

Astronomy, Astrophysics, Gamma-ray astronomy, High energy astrophysics

Abstract (max. 2000 char.)

The Cherenkov Telescope Array CTA will be the first open facility for gamma-ray astronomy in the very-high-energy domain, with a performance which is dramatically improved over existing instruments in terms of sensitivity, energy coverage, survey capability and flexibility. CTA will probe non-thermal phenomena in the Universe – known to have comparable energy content to other forms of energy such as thermal radiation – both in our own Galaxy and at cosmological distances, addressing questions in astrophysics, astroparticle physics, particle physics, plasma physics, cosmology, and fundamental physics.

The CTA preparatory phase – CTA-PP – will address a number of crucial prerequisites for the approval, construction and operation of CTA:

- > the legal framework, governance schemes, and financial regulations under which CTA will be constructed and operated
- > the preparation of funding agreements between potential funding agencies
- > the preparation of contracts with potential host countries for the CTA instrument
- > the detailed technical design and costing of the CTA observatory
- > the selection of sites where CTA will be deployed, and detailing and cost-estimation of the required site infrastructure
- > the schemes for procurement and industry involvement in the technical design and construction of CTA
- > the required linking with relevant science communities regarding the detailed definition of the science program, the corresponding final optimisation of the observatory layout, and the definition of user services and data access.

Similar proposals or signed contracts?

a) Has this proposal (or a very similar one) been previously submitted
to a call for proposals of the 7th EU RTD Framework Programme?

no

IF YES

- please give the call identifier

-

- please give the proposal or contract number (if known)

-

b) Is this proposal (or a very similar one) currently being
submitted to another call under FP7?

no

IF YES please give the call identifier

-

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- Preparatory Phase**

**A2.1:
Participants**

Proposal Number Proposal Acronym Participant Number

If your organisation has already registered for FP7,
enter your Participant Identification Code

Organisation Legal name
Organisation short name

Administrative Data

Legal address

Street name Number
Town Postal Code/Cedex
Country
Internet homepage

Status of your Organisation

Certain types of organisations benefit from special conditions under the FP7 participation rules.

The Commission also collects data for statistical purposes.

The guidance notes will help you complete this section.

The status of the organisation is set by the proposal coordinator. If you would like
to modify this information, the coordinator must modify it in the proposal set-up page

Non-profit organisation	yes
Public body	no
Research organisation	yes
Higher or secondary education establishment	no

Main area of activity (NACE code)

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**A2.2:
Participants**

1. Is your number of employees smaller than 250? (full time equivalent)
2. Is your annual turnover smaller than €50 million?
3. Is your annual balance sheet total smaller than €43 million?
4. Are you an autonomous legal entity?

no
no
no
yes

You are NOT an SME if your answer to question 1 is "NO"

and/or your answer to both questions 2 and 3 is "NO".

In all other cases, you might conform to the Commission's definition of an SME.

Please check the additional conditions given in the guidance notes to the forms

Following this check, do you conform to the Commission's definition of an SME

no

Dependencies with (an)other participant(s)

Are there dependencies between your organisation and (an)other participant(s) in this proposal?

no

if Yes:

Participant Number

Organisation Short Name

Character of dependence

0
0
0

-
-
-

None
None
None

Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name

Hofmann

First name(s)

Werner

Title

Prof.

Sex

Male

Position in the organisation

Director at MPI for Nuclear Physics

Department/Faculty/Institute/Laboratory name/...

MPI for Nuclear Physics

Address (if different from the legal address)

Street name

Saupfercheckweg

Number

1

Town

Heidelberg

Postal Code/Cedex

69117

Country

DE

Phone 1

+49-6221-516-330

Phone 2

-

Fax

+49-6221-516-603

E-mail

werner.hofmann@mpi-hd.mpg.de

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Character of dependence

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None

Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name	Glicenstein		First name(s)	Jean-Francois	
Title	Dr.		Sex	Male	
Position in the organisation	physicist				
Department/Faculty/Institute/Laboratory name/...	CEA/DSM/IRFU				

Address (if different from the legal address)

Street name	IRFU/SPP, Batiment 141		Number	piece 38	
Town	Gif-sur-Yvette		Postal Code/Cedex	91191	
Country	FR		Phone 1	+33 1 69089814	
Phone 2	-	Fax	+33 1 69086428		E-mail
glicens@cea.fr					

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Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name

Etchegoyen

First name(s)

Alberto

Title

Prof.

Sex

Male

Position in the organisation

Director

Department/Faculty/Institute/Laboratory name/...

Institute of Detection Technologies and Astroparticles (CNEA-CONICET-UNSAM)

Address (if different from the legal address)

Street name

Avda. General Paz

Number

1499

Town

San Martin - Province of Buenos Aires

Postal Code/Cedex

B1650KNA

Country

AR

Phone 1

+54 11 6772 7062

Phone 2

-

Fax

+54 11 6772 7131

E-mail

etchegoy@tandar.cnea.gov.ar

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Character of dependence

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None
None
None

Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name	Sol		First name(s)	Helene	
Title	Dr.		Sex	Female	
Position in the organisation	Directeur de recherche				
Department/Faculty/Institute/Laboratory name/...	Observatoire de Paris / LUTH				

Address (if different from the legal address)

Street name	Place J. Janssen		Number	5	
Town	Meudon		Postal Code/Cedex	92195	
Country	FR		Phone 1	+33-1-45077428	
Phone 2	+33-1-46830289	Fax	+33-1-45077971	E-mail	helene.sol@obspm.fr

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if Yes:

Participant Number

Organisation Short Name

Character of dependence

0
0
0

-
-
-

None
None
None

Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name

Schlenstedt

First name(s)

Stefan

Title

Dr.

Sex

Male

Position in the organisation

CTA project lead

Department/Faculty/Institute/Laboratory name/...

-

Address (if different from the legal address)

Street name

Platanenallee

Number

6

Town

Zeuthen

Postal Code/Cedex

15735

Country

-

Phone 1

+49-33762-77215

Phone 2

-

Fax

+49-33762-77330

E-mail

stefan.schlenstedt@desy.de

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no

if Yes:

Participant Number

Organisation Short Name

Character of dependence

0
0
0

-
-
-

None
None
None

Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name	Totani		First name(s)	Tomonori	
Title	Dr.		Sex	Male	
Position in the organisation	PI				
Department/Faculty/Institute/Laboratory name/...	Department of Astronomy, Kyoto University				
Address (if different from the legal address)					
Street name	Sakyo-ku			Number	-
Town	Kyoto			Postal Code/Cedex	606-8502
Country	JP			Phone 1	+81-75-753-3894
Phone 2	-	Fax	+81-75-753-3897		E-mail
totani@kusastro.kyoto-u.ac.jp					

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**A2.2:
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Participant Number

Organisation Short Name

Character of dependence

0
0
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-
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None
None
None

Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name	Martinez	First name(s)	Manel	
Title	Prof.		Sex	Male
Position in the organisation	Research Professor			
Department/Faculty/Institute/Laboratory name/...	Experimental Division			

Address (if different from the legal address)

Street name	-		Number	-
Town	-	Postal Code/Cedex	-	
Country	-	Phone 1	+34935811309	
Phone 2	-	Fax	-	E-mail
				martinez@ifae.es

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None
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Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name	Sacco		First name(s)	Bruno	
Title	Dr.		Sex	Male	
Position in the organisation	Research Director				
Department/Faculty/Institute/Laboratory name/...	IASF-Palermo/INAF				

Address (if different from the legal address)

Street name	-Via Ugo La Malfa		Number	153	
Town	-Palermo		Postal Code/Cedex	90146	
Country	IT		Phone 1	+390916809571	
Phone 2	+393288948621	Fax	+390916882258	E-mail	bruno.sacco@iasf-palermo.inaf.it

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None
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Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name	Ostrowski	First name(s)	Michal
Title	Prof.	Sex	Male
Position in the organisation	Head of High Energy Astrophysics Department		
Department/Faculty/Institute/Laboratory name/...	Faculty of Physics, Astronomy and Applied Computer Science, Institute: Astronomical Observatory		

Address (if different from the legal address)

Street name	ul. Orla	Number	171
Town	Krakow	Postal Code/Cedex	30-244
Country	PL	Phone 1	+48-12-4251294 ext. 46
Phone 2	+46-660511882	Fax	+48-12-4251318
		E-mail	mio@oa.uj.edu.pl

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Non-profit organisation

Public body

Research organisation

Higher or secondary education establishment

Main area of activity (NACE code)

Proposal Submission Form



EUROPEAN COMMISSION
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Development and Demonstration

**Construction of New
Research Infrastructures
- Preparatory Phase**

**A2.2:
Participants**

1. Is your number of employees smaller than 250? (full time equivalent)
2. Is your annual turnover smaller than €50 million?
3. Is your annual balance sheet total smaller than €43 million?
4. Are you an autonomous legal entity?

no
yes
yes
yes

You are NOT an SME if your answer to question 1 is "NO"

and/or your answer to both questions 2 and 3 is "NO".

In all other cases, you might conform to the Commission's definition of an SME.

Please check the additional conditions given in the guidance notes to the forms

Following this check, do you conform to the Commission's definition of an SME

no

Dependencies with (an)other participant(s)

Are there dependencies between your organisation and (an)other participant(s) in this proposal?

no

if Yes:

Participant Number

Organisation Short Name

Character of dependence

0
0
0

-
-
-

None
None
None

Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name

de Jager

First name(s)

Ocker Cornelis

Title

Prof.

Sex

Male

Position in the organisation

Research Chair: Astrophysics and Space Science
--

Department/Faculty/Institute/Laboratory name/...

Unit for Space Physics

Address (if different from the legal address)

Street name

-

Number

-

Town

-

Postal Code/Cedex

-

Country

-

Phone 1

0027182992418

Phone 2

0027829278388

Fax

0027182992421

E-mail

okkie.dejager@nwu.ac.za

Proposal Submission Form



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Development and Demonstration

**Construction of New
Research Infrastructures
- Preparatory Phase**

**A2.1:
Participants**

Proposal Number Proposal Acronym Participant Number

If your organisation has already registered for FP7,
enter your Participant Identification Code

Organisation Legal name

Organisation short name

Administrative Data

Legal address

Street name

Number

Town

Postal Code/Cedex

Country

Internet homepage

Status of your Organisation

Certain types of organisations benefit from special conditions under the FP7 participation rules.

The Commission also collects data for statistical purposes.

The guidance notes will help you complete this section.

The status of the organisation is set by the proposal coordinator. If you would like
to modify this information, the coordinator must modify it in the proposal set-up page

Non-profit organisation

Public body

Research organisation

Higher or secondary education establishment

Main area of activity (NACE code)

Proposal Submission Form



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Research Infrastructures
- Preparatory Phase**

**A2.2:
Participants**

1. Is your number of employees smaller than 250? (full time equivalent)
2. Is your annual turnover smaller than €50 million?
3. Is your annual balance sheet total smaller than €43 million?
4. Are you an autonomous legal entity?

no
no
no
no

You are NOT an SME if your answer to question 1 is "NO"

and/or your answer to both questions 2 and 3 is "NO".

In all other cases, you might conform to the Commission's definition of an SME.

Please check the additional conditions given in the guidance notes to the forms

Following this check, do you conform to the Commission's definition of an SME

no

Dependencies with (an)other participant(s)

Are there dependencies between your organisation and (an)other participant(s) in this proposal?

no

if Yes:

Participant Number

Organisation Short Name

Character of dependence

0
0
0

-
-
-

None
None
None

Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name	Sillanpää		First name(s)	Aimo	
Title	Dr.		Sex	Male	
Position in the organisation	Researcher				
Department/Faculty/Institute/Laboratory name/...	Department of Physics and Astronomy				
Address (if different from the legal address)					
Street name	-Väisäläntie			Number	20
Town	-Kaarina			Postal Code/Cedex	-21500
Country	FI			Phone 1	+358-2-3338289
Phone 2	-+358-40-7047765		Fax	-+358-2-2433767	
	E-mail aimosill@utu.fi				

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**A2.1:
Participants**

Proposal Number Proposal Acronym Participant Number

If your organisation has already registered for FP7,
enter your Participant Identification Code

Organisation Legal name

Organisation short name

Administrative Data

Legal address

Street name Number

Town Postal Code/Cedex

Country

Internet homepage

Status of your Organisation

Certain types of organisations benefit from special conditions under the FP7 participation rules.

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The guidance notes will help you complete this section.

The status of the organisation is set by the proposal coordinator. If you would like
to modify this information, the coordinator must modify it in the proposal set-up page

Non-profit organisation

Public body

Research organisation

Higher or secondary education establishment

Main area of activity (NACE code)

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Research Infrastructures
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**A2.2:
Participants**

1. Is your number of employees smaller than 250? (full time equivalent)
2. Is your annual turnover smaller than €50 million?
3. Is your annual balance sheet total smaller than €43 million?
4. Are you an autonomous legal entity?

no
no
no
yes

You are NOT an SME if your answer to question 1 is "NO"

and/or your answer to both questions 2 and 3 is "NO".

In all other cases, you might conform to the Commission's definition of an SME.

Please check the additional conditions given in the guidance notes to the forms

Following this check, do you conform to the Commission's definition of an SME

no

Dependencies with (an)other participant(s)

Are there dependencies between your organisation and (an)other participant(s) in this proposal?

no

if Yes:

Participant Number

Organisation Short Name

Character of dependence

0
0
0

-
-
-

None
None
None

Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name	Wagner		First name(s)	Stefan	
Title	Prof.		Sex	Male	
Position in the organisation	Group head				
Department/Faculty/Institute/Laboratory name/...	Landessternwarte				
Address (if different from the legal address)					
Street name	-Koenigstuhl			Number	-12
Town	-Heidelberg			Postal Code/Cedex	-69117
Country	DE			Phone 1	+49-6221-541712
Phone 2	+49-6221-541791		Fax	+49-6221-541702	
	E-mail swagner@lsw.uni-heidelberg.de				

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Research Infrastructures
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**A2.1:
Participants**

Proposal Number Proposal Acronym Participant Number

If your organisation has already registered for FP7,
enter your Participant Identification Code

Organisation Legal name
Organisation short name

Administrative Data

Legal address

Street name Number
Town Postal Code/Cedex
Country
Internet homepage

Status of your Organisation

Certain types of organisations benefit from special conditions under the FP7 participation rules.

The Commission also collects data for statistical purposes.

The guidance notes will help you complete this section.

The status of the organisation is set by the proposal coordinator. If you would like
to modify this information, the coordinator must modify it in the proposal set-up page

Non-profit organisation	<input type="text" value="yes"/>
Public body	<input type="text" value="yes"/>
Research organisation	<input type="text" value="yes"/>
Higher or secondary education establishment	<input type="text" value="yes"/>

Main area of activity (NACE code)

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Research Infrastructures
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**A2.2:
Participants**

1. Is your number of employees smaller than 250? (full time equivalent)
2. Is your annual turnover smaller than €50 million?
3. Is your annual balance sheet total smaller than €43 million?
4. Are you an autonomous legal entity?

no
no
no
yes

You are NOT an SME if your answer to question 1 is "NO"

and/or your answer to both questions 2 and 3 is "NO".

In all other cases, you might conform to the Commission's definition of an SME.

Please check the additional conditions given in the guidance notes to the forms

Following this check, do you conform to the Commission's definition of an SME

no

Dependencies with (an)other participant(s)

Are there dependencies between your organisation and (an)other participant(s) in this proposal?

no

if Yes:

Participant Number

Organisation Short Name

Character of dependence

0
0
0

-
-
-

None
None
None

Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name

Reimer

First name(s)

Olaf

Title

Prof.

Sex

Male

Position in the organisation

Chair Experimental Astro- and Particle Physics
--

Department/Faculty/Institute/Laboratory name/...

Institute for Astro- and Particle Physics

Address (if different from the legal address)

Street name

Technikerstrasse

Number

25/8

Town

Innsbruck

Postal Code/Cedex

6020

Country

AT

Phone 1

+43-512-507-6060

Phone 2

+43-512-507-6061

Fax

+43-512-507-2625

E-mail

olaf.reimer@uibk.ac.at

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**A2.1:
Participants**

Proposal Number Proposal Acronym Participant Number

If your organisation has already registered for FP7,
enter your Participant Identification Code

Organisation Legal name
Organisation short name

Administrative Data

Legal address

Street name Number
Town Postal Code/Cedex
Country
Internet homepage

Status of your Organisation

Certain types of organisations benefit from special conditions under the FP7 participation rules.

The Commission also collects data for statistical purposes.

The guidance notes will help you complete this section.

The status of the organisation is set by the proposal coordinator. If you would like
to modify this information, the coordinator must modify it in the proposal set-up page

Non-profit organisation	<input type="text" value="yes"/>
Public body	<input type="text" value="yes"/>
Research organisation	<input type="text" value="no"/>
Higher or secondary education establishment	<input type="text" value="yes"/>

Main area of activity (NACE code)

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**A2.2:
Participants**

1. Is your number of employees smaller than 250? (full time equivalent)
2. Is your annual turnover smaller than €50 million?
3. Is your annual balance sheet total smaller than €43 million?
4. Are you an autonomous legal entity?

no
yes
yes
yes

You are NOT an SME if your answer to question 1 is "NO"

and/or your answer to both questions 2 and 3 is "NO".

In all other cases, you might conform to the Commission's definition of an SME.

Please check the additional conditions given in the guidance notes to the forms

Following this check, do you conform to the Commission's definition of an SME

no

Dependencies with (an)other participant(s)

Are there dependencies between your organisation and (an)other participant(s) in this proposal?

no

if Yes:

Participant Number

Organisation Short Name

Character of dependence

0
0
0

-
-
-

None
None
None

Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name	Steenkamp		First name(s)	Riaan	
Title	Dr.		Sex	Male	
Position in the organisation	Senior Lecturer				
Department/Faculty/Institute/Laboratory name/...	Department of Physics				

Address (if different from the legal address)

Street name	-		Number	-	
Town	-		Postal Code/Cedex	-	
Country	-		Phone 1	+264-61-206-3673	
Phone 2	+264-81-124-4270	Fax	+264-61-206-3791	E-mail	riaan.steenkamp@gmail.com

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**Construction of New
Research Infrastructures
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**A2.1:
Participants**

Proposal Number Proposal Acronym Participant Number

If your organisation has already registered for FP7,
enter your Participant Identification Code

Organisation Legal name

Organisation short name

Administrative Data

Legal address

Street name

Number

Town

Postal Code/Cedex

Country

Internet homepage

Status of your Organisation

Certain types of organisations benefit from special conditions under the FP7 participation rules.

The Commission also collects data for statistical purposes.

The guidance notes will help you complete this section.

The status of the organisation is set by the proposal coordinator. If you would like
to modify this information, the coordinator must modify it in the proposal set-up page

Non-profit organisation

Public body

Research organisation

Higher or secondary education establishment

Main area of activity (NACE code)

Proposal Submission Form



EUROPEAN COMMISSION
7th Framework Programme on
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**Construction of New
Research Infrastructures
- Preparatory Phase**

**A2.2:
Participants**

1. Is your number of employees smaller than 250? (full time equivalent)
2. Is your annual turnover smaller than €50 million?
3. Is your annual balance sheet total smaller than €43 million?
4. Are you an autonomous legal entity?

no
no
no
yes

You are NOT an SME if your answer to question 1 is "NO"

and/or your answer to both questions 2 and 3 is "NO".

In all other cases, you might conform to the Commission's definition of an SME.

Please check the additional conditions given in the guidance notes to the forms

Following this check, do you conform to the Commission's definition of an SME

no

Dependencies with (an)other participant(s)

Are there dependencies between your organisation and (an)other participant(s) in this proposal?

no

if Yes:

Participant Number

Organisation Short Name

Character of dependence

0
0
0

-
-
-

None
None
None

Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name	Mariotti		First name(s)	Mosè	
Title	Dr.		Sex	Male	
Position in the organisation	Professor				
Department/Faculty/Institute/Laboratory name/...	Department of Physics				
Address (if different from the legal address)					
Street name	Via Marzolo			Number	8
Town	Padova			Postal Code/Cedex	35131
Country	IT			Phone 1	+39 049 8277254
Phone 2	-	Fax	+39 049 8277102		E-mail
mose.mariotti@pd.infn.it					

Proposal Submission Form



EUROPEAN COMMISSION
7th Framework Programme on
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Development and Demonstration

**Construction of New
Research Infrastructures
- Preparatory Phase**

**A2.1:
Participants**

Proposal Number Proposal Acronym Participant Number

If your organisation has already registered for FP7,
enter your Participant Identification Code

Organisation Legal name

Organisation short name

Administrative Data

Legal address

Street name Number

Town Postal Code/Cedex

Country

Internet homepage

Status of your Organisation

Certain types of organisations benefit from special conditions under the FP7 participation rules.

The Commission also collects data for statistical purposes.

The guidance notes will help you complete this section.

The status of the organisation is set by the proposal coordinator. If you would like
to modify this information, the coordinator must modify it in the proposal set-up page

Non-profit organisation	<input type="text" value="yes"/>
Public body	<input type="text" value="yes"/>
Research organisation	<input type="text" value="no"/>
Higher or secondary education establishment	<input type="text" value="yes"/>

Main area of activity (NACE code)

Proposal Submission Form



EUROPEAN COMMISSION
7th Framework Programme on
Research, Technological
Development and Demonstration

**Construction of New
Research Infrastructures
- Preparatory Phase**

**A2.2:
Participants**

1. Is your number of employees smaller than 250? (full time equivalent)
2. Is your annual turnover smaller than €50 million?
3. Is your annual balance sheet total smaller than €43 million?
4. Are you an autonomous legal entity?

no
no
no
no

You are NOT an SME if your answer to question 1 is "NO"

and/or your answer to both questions 2 and 3 is "NO".

In all other cases, you might conform to the Commission's definition of an SME.

Please check the additional conditions given in the guidance notes to the forms

Following this check, do you conform to the Commission's definition of an SME

no

Dependencies with (an)other participant(s)

Are there dependencies between your organisation and (an)other participant(s) in this proposal?

--

if Yes:

Participant Number

Organisation Short Name

Character of dependence

0
0
0

-
-
-

None
None
None

Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name

First name(s)

Title

Sex

Position in the organisation

Department/Faculty/Institute/Laboratory name/...

Address (if different from the legal address)

Street name

Number

Town

Postal Code/Cedex

Country

Phone 1

Phone 2

Fax

E-mail

Proposal Submission Form



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**Construction of New
Research Infrastructures
- Preparatory Phase**

**A2.1:
Participants**

Proposal Number Proposal Acronym Participant Number

If your organisation has already registered for FP7,
enter your Participant Identification Code

Organisation Legal name

Organisation short name

Administrative Data

Legal address

Street name Number

Town Postal Code/Cedex

Country

Internet homepage

Status of your Organisation

Certain types of organisations benefit from special conditions under the FP7 participation rules.

The Commission also collects data for statistical purposes.

The guidance notes will help you complete this section.

The status of the organisation is set by the proposal coordinator. If you would like
to modify this information, the coordinator must modify it in the proposal set-up page

Non-profit organisation	<input type="text" value="yes"/>
Public body	<input type="text" value="yes"/>
Research organisation	<input type="text" value="yes"/>
Higher or secondary education establishment	<input type="text" value="yes"/>

Main area of activity (NACE code)

Proposal Submission Form



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**A2.2:
Participants**

1. Is your number of employees smaller than 250? (full time equivalent)
2. Is your annual turnover smaller than €50 million?
3. Is your annual balance sheet total smaller than €43 million?
4. Are you an autonomous legal entity?

no
no
no
yes

You are NOT an SME if your answer to question 1 is "NO"

and/or your answer to both questions 2 and 3 is "NO".

In all other cases, you might conform to the Commission's definition of an SME.

Please check the additional conditions given in the guidance notes to the forms

Following this check, do you conform to the Commission's definition of an SME

no

Dependencies with (an)other participant(s)

Are there dependencies between your organisation and (an)other participant(s) in this proposal?

no

if Yes:

Participant Number

Organisation Short Name

Character of dependence

0
0
0

-
-
-

None
None
None

Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name	Conrad		First name(s)	Jan	
Title	Dr.		Sex	Male	
Position in the organisation	Senior Researcher				
Department/Faculty/Institute/Laboratory name/...	Department of Physics				
Address (if different from the legal address)					
Street name	-Roslagstullsbacken			Number	-21
Town	-Stockholm			Postal Code/Cedex	-10691
Country	-			Phone 1	+46855378769
Phone 2	-+46707875229		Fax	-+46855378716	
	E-mail conrad@fysik.su.se				

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**A2.1:
Participants**

Proposal Number Proposal Acronym Participant Number

If your organisation has already registered for FP7,
enter your Participant Identification Code

Organisation Legal name

Organisation short name

Administrative Data

Legal address

Street name

Number

Town

Postal Code/Cedex

Country

Internet homepage

Status of your Organisation

Certain types of organisations benefit from special conditions under the FP7 participation rules.

The Commission also collects data for statistical purposes.

The guidance notes will help you complete this section.

The status of the organisation is set by the proposal coordinator. If you would like
to modify this information, the coordinator must modify it in the proposal set-up page

Non-profit organisation

Public body

Research organisation

Higher or secondary education establishment

Main area of activity (NACE code)

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**A2.2:
Participants**

1. Is your number of employees smaller than 250? (full time equivalent)
2. Is your annual turnover smaller than €50 million?
3. Is your annual balance sheet total smaller than €43 million?
4. Are you an autonomous legal entity?

no
no
no
yes

You are NOT an SME if your answer to question 1 is "NO"

and/or your answer to both questions 2 and 3 is "NO".

In all other cases, you might conform to the Commission's definition of an SME.

Please check the additional conditions given in the guidance notes to the forms

Following this check, do you conform to the Commission's definition of an SME

no

Dependencies with (an)other participant(s)

Are there dependencies between your organisation and (an)other participant(s) in this proposal?

no

if Yes:

Participant Number

Organisation Short Name

Character of dependence

0
0
0

-
-
-

None
None
None

Contact Point

Person in charge (For the co-ordinator (participant number 1) this person is the one who the Commission will contact in the first instance)

Family name	Straumann		First name(s)	Ueli	
Title	Prof.		Sex	Male	
Position in the organisation	deputy director				
Department/Faculty/Institute/Laboratory name/...	Physik - Institut, UZI				
Address (if different from the legal address)					
Street name	-Winterthurerstrasse			Number	-190
Town	-Zurich			Postal Code/Cedex	-8057
Country	CH			Phone 1	+41-44-788927418
Phone 2	+41-44-6355768		Fax	+41-44-6355704	
				E-mail	strauman@physik.uzh.ch

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A3.1: Budget

Proposal Number

000000

Proposal Acronym

CTA-PP

Participant Number

5

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** . Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Actual indirect costs

My legal entity is established in an ICPC

and I shall use the lump sum funding method

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

no

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	0	0	0	0
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	0	325000	0	0	325000
Indirect costs (in €)	0	0	0	0	0	0	0
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	0	325000	0	0	325000
Requested EC contribution (in €)	0	0	0	325000	0	0	325000
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

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Development and Demonstration

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A3.1: Budget

Proposal Number

000000

Proposal Acronym

CTA-PP

Participant Number

16

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** . Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Actual indirect costs

My legal entity is established in an ICPC
and I shall use the lump sum funding method

no

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

Total budget (in €)

Requested EC contribution (in €)

Total Receipts (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	0	0	0	0
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	0	0	0	0	0
Indirect costs (in €)	0	0	0	0	0	0	0
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	0	0	0	0	0
Requested EC contribution (in €)	0	0	0	0	0	0	0
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

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Construction of New Research Infrastructures - Preparatory Phase

A3.1: Budget

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Proposal Acronym

CTA-PP

Participant Number

4

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Transitional Flat Rate (p.t. 60%)

My legal entity is established in an ICPC

and I shall use the lump sum funding method

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

no

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

Total budget (in €)

Requested EC contribution (in €)

Total Receipts (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	162000	0	0	210000	0	0	372000
Subcontracting (in €)	1200000	0	0	0	0	0	1200000
Other direct costs (in €)	60000	0	0	25000	0	0	85000
Indirect costs (in €)	853200	0	0	141000	0	0	994200
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	2275200	0	0	376000	0	0	2651200
Requested EC contribution (in €)	1166400	0	0	251450	0	0	1417850
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

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Participant Number

1

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Actual indirect costs calculated using a simplified method

My legal entity is established in an ICPC

and I shall use the lump sum funding method

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

no

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	240000	240000	0	480000
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	0	45000	90000	0	135000
Indirect costs (in €)	0	0	0	336000	336000	0	672000
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	0	621000	666000	0	1287000
Requested EC contribution (in €)	0	0	0	301800	666000	0	967800
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

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Participant Number

3

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Transitional Flat Rate (p.t. 60%)

My legal entity is established in an ICPC

and I shall use the lump sum funding method

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

no

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	420000	0	0	420000
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	0	105000	0	0	105000
Indirect costs (in €)	0	0	0	315000	0	0	315000
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	0	840000	0	0	840000
Requested EC contribution (in €)	0	0	0	561750	0	0	561750
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

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Participant Number

17

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** . Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Transitional Flat Rate (p.t. 60%)

My legal entity is established in an ICPC
and I shall use the lump sum funding method

no

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

Total budget (in €)

Requested EC contribution (in €)

Total Receipts (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	0	0	0	0
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	0	0	0	0	0
Indirect costs (in €)	0	0	0	0	0	0	0
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	0	0	0	0	0
Requested EC contribution (in €)	0	0	0	0	0	0	0
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

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Participant Number

6

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Transitional Flat Rate (p.t. 60%)

My legal entity is established in an ICPC
and I shall use the lump sum funding method

no

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	210000	0	0	210000
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	172500	50000	0	0	222500
Indirect costs (in €)	0	0	103500	156000	0	0	259500
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	276000	416000	0	0	692000
Requested EC contribution (in €)	0	0	184575	278200	0	0	462775
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

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Proposal Acronym

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Participant Number

9

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Transitional Flat Rate (p.t. 60%)

My legal entity is established in an ICPC

and I shall use the lump sum funding method

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

no

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

Total budget (in €)

Requested EC contribution (in €)

Total Receipts (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	210000	0	0	210000
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	0	190000	0	0	190000
Indirect costs (in €)	0	0	0	240000	0	0	240000
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	0	640000	0	0	640000
Requested EC contribution (in €)	0	0	0	428000	0	0	428000
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

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Participant Number

7

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Transitional Flat Rate (p.t. 60%)

My legal entity is established in an ICPC

and I shall use the lump sum funding method

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

no

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	180000	0	0	180000
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	0	98000	0	0	98000
Indirect costs (in €)	0	0	0	166800	0	0	166800
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	0	444800	0	0	444800
Requested EC contribution (in €)	0	0	0	297460	0	0	297460
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

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Participant Number

18

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** . Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Transitional Flat Rate (p.t. 60%)

My legal entity is established in an ICPC
and I shall use the lump sum funding method

no

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

Total budget (in €)

Requested EC contribution (in €)

Total Receipts (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	0	0	0	0
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	0	0	0	0	0
Indirect costs (in €)	0	0	0	0	0	0	0
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	0	0	0	0	0
Requested EC contribution (in €)	0	0	0	0	0	0	0
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

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Participant Number

13

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** . Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Transitional Flat Rate (p.t. 60%)

My legal entity is established in an ICPC
and I shall use the lump sum funding method

no

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

Total budget (in €)

Requested EC contribution (in €)

Total Receipts (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	0	0	0	0
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	0	0	0	0	0
Indirect costs (in €)	0	0	0	0	0	0	0
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	0	0	0	0	0
Requested EC contribution (in €)	0	0	0	0	0	0	0
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

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Proposal Acronym

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Participant Number

2

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Actual indirect costs

My legal entity is established in an ICPC

and I shall use the lump sum funding method

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

no

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	210000	306000	0	516000
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	0	25000	45000	0	70000
Indirect costs (in €)	0	0	0	262500	382500	0	645000
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	0	497500	733500	0	1231000
Requested EC contribution (in €)	0	0	0	249700	733500	0	983200
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

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Participant Number

12

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** . Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Transitional Flat Rate (p.t. 60%)

My legal entity is established in an ICPC
and I shall use the lump sum funding method

no

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

Total budget (in €)

Requested EC contribution (in €)

Total Receipts (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	0	0	0	0
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	0	0	0	0	0
Indirect costs (in €)	0	0	0	0	0	0	0
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	0	0	0	0	0
Requested EC contribution (in €)	0	0	0	0	0	0	0
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

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Participant Number

15

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** . Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Transitional Flat Rate (p.t. 60%)

My legal entity is established in an ICPC
and I shall use the lump sum funding method

no

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

Total budget (in €)

Requested EC contribution (in €)

Total Receipts (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	0	0	0	0
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	0	0	0	0	0
Indirect costs (in €)	0	0	0	0	0	0	0
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	0	0	0	0	0
Requested EC contribution (in €)	0	0	0	0	0	0	0
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

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10

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** . Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Transitional Flat Rate (p.t. 60%)

My legal entity is established in an ICPC
and I shall use the lump sum funding method

no

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

Total budget (in €)

Requested EC contribution (in €)

Total Receipts (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	0	0	0	0
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	0	0	0	0	0
Indirect costs (in €)	0	0	0	0	0	0	0
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	0	0	0	0	0
Requested EC contribution (in €)	0	0	0	0	0	0	0
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

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Participant Number

8

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Transitional Flat Rate (p.t. 60%)

My legal entity is established in an ICPC

and I shall use the lump sum funding method

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

no

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	300000	0	0	300000
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	0	190000	0	0	190000
Indirect costs (in €)	0	0	0	294000	0	0	294000
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	0	784000	0	0	784000
Requested EC contribution (in €)	0	0	0	524300	0	0	524300
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

Proposal Submission Form



EUROPEAN COMMISSION
7th Framework Programme on
Research, Technological
Development and Demonstration

Construction of New Research Infrastructures - Preparatory Phase

A3.1: Budget

Proposal Number

000000

Proposal Acronym

Participant Number

8

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** . Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Transitional Flat Rate (p.t. 60%)

My legal entity is established in an ICPC
and I shall use the lump sum funding method

no

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	0	0	0	0
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	0	0	0	0	0
Indirect costs (in €)	0	0	0	0	0	0	0
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	0	0	0	0	0
Requested EC contribution (in €)	0	0	0	0	0	0	0
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

Proposal Submission Form



EUROPEAN COMMISSION
7th Framework Programme on
Research, Technological
Development and Demonstration

Construction of New Research Infrastructures - Preparatory Phase

A3.1: Budget

Proposal Number

000000

Proposal Acronym

CTA-PP

Participant Number

14

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** . Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Transitional Flat Rate (p.t. 60%)

My legal entity is established in an ICPC
and I shall use the lump sum funding method

no

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

Total budget (in €)

Requested EC contribution (in €)

Total Receipts (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	0	0	0	0
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	0	0	0	0	0
Indirect costs (in €)	0	0	0	0	0	0	0
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	0	0	0	0	0
Requested EC contribution (in €)	0	0	0	0	0	0	0
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

Proposal Submission Form



EUROPEAN COMMISSION
7th Framework Programme on
Research, Technological
Development and Demonstration

Construction of New Research Infrastructures - Preparatory Phase

A3.1: Budget

Proposal Number

000000

Proposal Acronym

CTA-PP

Participant Number

11

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

** . Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Transitional Flat Rate (p.t. 60%)

My legal entity is established in an ICPC
and I shall use the lump sum funding method

no

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Access costs (in €)

Lump sum, flat-rate or scale of unit
(option only for ICPC) (in €)

Total budget (in €)

Requested EC contribution (in €)

Total Receipts (in €)

	RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
Personnel costs (in €)	0	0	0	0	0	0	0
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	0	0	0	0	0	0	0
Indirect costs (in €)	0	0	0	0	0	0	0
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
Total budget (in €)	0	0	0	0	0	0	0
Requested EC contribution (in €)	0	0	0	0	0	0	0
Total Receipts (in €)							0

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants

Proposal Submission Forms



EUROPEAN COMMISSION

7th Framework Programme on Research, Technological Development

A3.2: Budget

			Estimated budget (whole duration of the project)									
Participant Nr	Organisation Short Name	Organisation country	RTD	Demonstration	Training	Coordination	Support	Management	Other	Total	Total receipts	Requested EU contributions
1	MPG	DE	0	0	0	0	621000	666000	0	1287000	0	967800
2	UHEI	DE	0	0	0	0	497500	733500	0	1231000	0	983200
3	DESY	DE	0	0	0	0	840000	0	0	840000	0	561750
4	CNRS	FR	2275200	0	0	0	376000	0	0	2651200	0	1417850
5	CEA	FR	0	0	0	0	325000	0	0	325000	0	325000
6	IFAE	ES	0	0	0	276000	416000	0	0	692000	0	462775
7	JU	PL	0	0	0	0	444800	0	0	444800	0	297460
8	UnivLeeds	UK	0	0	0	0	784000	0	0	784000	0	524300
9	INAF	IT	0	0	0	0	640000	0	0	640000	0	428000
10	UNIPD	IT	0	0	0	0	0	0	0	0	0	0
11	UZH	CH	0	0	0	0	0	0	0	0	0	0
12	UIBK	AT	0	0	0	0	0	0	0	0	0	0
13	U. Turku	FI	0	0	0	0	0	0	0	0	0	0
14	UStockholm	SE	0	0	0	0	0	0	0	0	0	0
15	UNAM	NA	0	0	0	0	0	0	0	0	0	0
16	CNEA	AR	0	0	0	0	0	0	0	0	0	0
17	ICRR	JP	0	0	0	0	0	0	0	0	0	0
18	NWU	ZA	0	0	0	0	0	0	0	0	0	0
Total			2275200	0	0	276000	4944300	1399500	0	8895000	0	5968135